

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 12-13, 2004

Reference No.: 2.5b.(4)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Larry Barnes  
Acting Division Chief  
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR TWO SHOPP MANAGED TEA PROJECTS**  
**RESOLUTION FP-03-47**

Attached is a list of two (2) State Highway Operation and Protection Program (SHOPP) Managed Transportation Enhancement Activities (TEA) projects for \$485,000. These projects have been designated for allocation in the California Transportation Commission's adopted FY 03-04 SHOPP Allocation Plan.

## **Financial Resolution:**

Resolved, that \$485,000 be allocated from the Budget Act of 2003, from Budget Act Items 2660-302-0042 and 2660-302-0890, for the projects as described on the attached vote list.

The Department of Transportation has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

## 2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Location	EA PPNO	Budget Year	State
Dist-Co-Rte	Postmile	Project Description	Program/Year	Item #	Program Code	Total Amount	
2.5b.(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects							
On the State Highway System							Resolution FP-03-47
1	\$173,000	In Santa Clara and San Mateo Counties at various locations on Routes 82 and 101. Install 70 mission bell markers.	1A0601 (0464F)	2003-04 302-0042		\$20,000	
Various			SHOPP / 03-04	302-0890		\$153,000	
04N-Var-101/82				20.20.204.735			
Var			\$173,000			\$173,000	
2	\$312,000	In Los Angeles and Ventura Counties at various locations from Route 5 to the Ventura and Santa Barbara County line. Install 127 mission bells.	4J6501 (3287)	2003-04 302-0042		\$36,000	
Various			SHOPP / 03-04	302-0890		\$276,000	
07S-Var-101				20.20.204.735			
Var			\$312,000			\$312,000	